

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	11,863.71	\$7,098.93	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	50,168.30	\$86,956.13	40	211,808.30	\$280,178.02	183	\$483,245.04	57.98%
A2b - Residential Conservation Services (RCS)	0.00	\$3,757.50	29	0.00	\$34,217.98	156	\$74,002.61	46.24%
A2c - Residential Retail	12,616.20	\$5,735.00	26	457,176.28	\$176,372.92	166	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$385.00	10	0.00	\$53,055.89	35	\$0.00	0.00%
Res Subtotal	62,784.50	\$96,833.63	105.00	680,848.29	\$550,923.74	544	\$557,247.64	
Res % of Total	81.07%	87.60%	95.45%	76.84%	89.21%	94.77%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$3,540.00	1	14,944.30	\$29,888.22	14	\$184,107.52	16.23%
IE Subtotal	0.00	\$3,540.00	1.00	14,944.30	\$29,888.22	14	\$184,107.52	
IE % of Total	0.00%	3.20%	0.91%	1.69%	4.84%	2.44%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,946.37	\$8,947.34	1	22,671.81	\$19,340.77	10	\$220,102.68	8.79%
C2a - C&I Existing Building Retrofit - Municipal	1,164.80	\$931.50	1	1,164.80	\$931.50	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,545.98	\$294.34	2	166,418.46	\$16,466.34	5	\$0.00	0.00%
C&I Subtotal	14,657.15	\$10,173.18	4.00	190,255.07	\$36,738.61	16	\$220,102.68	
C&I % of Total	18.93%	9.20%	3.64%	21.47%	5.95%	2.79%	22.89%	
Total	77,441.65	\$110,546.81	110	886,047.66	\$617,550.57	574	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.